

VOLUME I:
GENERAL GOVERNMENT
AND QUASI-PUBLIC AGENCIES

LEGISLATURE

Agency Summary

GENERAL ASSEMBLY

Agency Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Agency Description

The Rhode Island Legislature, the General Assembly, consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members. The Office of the Speaker of the House, President of the Senate Staff, the Joint Committee on Legislative Affairs, the Legislative Council, the Fiscal Advisory Staff, the Office of the Auditor General, the Legislative Press Bureau, State Government Internship Office, the Law Revision Office, the Research and Proofing Offices, and the Special Legislative Commissions assist the General Assembly in executing its constitutional role.

Statutory History

The Legislature is one of the three branches of government authorized in the Rhode Island Constitution. Article VI establishes the powers of the Legislature, and Articles VII and VIII define the composition of the House of Representatives and the Senate.

Budget

General Assembly

	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Expenditures by Program					
General Assembly	6,359,805	7,236,633	6,373,767	7,146,893	6,600,786
Fiscal Advisory Staff	1,676,157	1,780,805	2,011,174	2,017,831	2,127,855
Legislative Council	4,185,225	4,199,936	4,921,429	4,937,061	5,135,234
Joint Comm. on Legislative Services	23,732,146	24,843,468	26,810,667	26,889,899	27,580,471
Auditor General	4,838,419	4,978,009	5,991,680	6,010,462	5,941,415
Special Legislative Commissions	6,864	7,573	13,900	13,900	13,900
Total Expenditures	40,798,616	43,046,423	46,122,617	47,016,046	47,399,661
Expenditures by Object					
Salary And Benefits	34,801,110	35,698,561	38,756,599	38,887,606	40,008,911
Contract Professional Services	392,724	559,286	700,100	700,100	806,600
Operating Supplies And Expenses	2,686,302	3,168,940	3,726,918	4,489,340	3,769,150
Assistance And Grants	2,033,621	2,074,887	2,300,000	2,300,000	2,300,000
Subtotal: Operating	39,913,757	41,501,674	45,483,617	46,377,046	46,884,661
Capital Purchases And Equipment	884,859	1,544,749	639,000	639,000	515,000
Subtotal: Other	884,859	1,544,749	639,000	639,000	515,000
Total Expenditures	40,798,616	43,046,423	46,122,617	47,016,046	47,399,661
Expenditures by Source of Funds					
General Revenue	39,348,616	41,474,787	44,283,435	44,408,645	45,617,236
Federal Funds	0	21,636	0	762,422	0
Restricted Receipts	1,450,000	1,550,000	1,839,182	1,844,979	1,782,425
Total Expenditures	40,798,616	43,046,423	46,122,617	47,016,046	47,399,661
FTE Authorization	298.5	298.5	298.5	298.5	298.5

Personnel Agency Summary

General Assembly

	FY 2021		FY 2022	
	FTE	Cost	FTE	Cost
Unclassified			298.5	23,637,206
Subtotal	298.5	23,003,432	298.5	23,637,206
Seasonal/Special Salaries/Wages		570,000		570,000
Total Salaries		23,573,432		24,207,206
Benefits				
Contract Stipends		30,000		30,000
FICA		1,765,093		1,815,977
Health Benefits		5,109,562		5,460,011
Payroll Accrual		134,794		135,212
Retiree Health		1,242,026		1,148,443
Retirement		5,993,813		6,280,360
Subtotal		14,275,288		14,870,003
Total Salaries and Benefits		37,848,720	298.5	39,077,209
Cost Per FTE Position				130,912
Statewide Benefit Assessment		1,038,886		931,702
Payroll Costs		38,887,606	298.5	40,008,911
Purchased Services				
Buildings and Ground Maintenance		3,500		3,500
Clerical and Temporary Services		80,000		80,000
Design and Engineering Services		0		25,000
Information Technology		220,000		125,000
Legal Services		225,000		225,000
Management & Consultant Services		168,500		345,000
Other Contracts		3,100		3,100
Subtotal		700,100		806,600
Total Personnel		39,587,706	298.5	40,815,511
Distribution by Source of Funds				
General Revenue		37,919,352	298.5	39,198,611
Restricted Receipts		1,668,354	0.0	1,616,900
Total All Funds		39,587,706	298.5	40,815,511

Program Summary

GENERAL ASSEMBLY

General Assembly

Mission

The General Assembly meets annually and is responsible for enactment of laws, formation of state policy, and evaluation of programs through the appropriation process.

Description

The General Assembly consists of two chambers. The Senate is composed of 38 members. The House of Representatives is composed of 75 members.

Statutory History

The legislative power of the State is vested in the Legislature as set forth in Article VI of the State Constitution. The composition of the General Assembly is established in Articles VII and VIII of the State Constitution.

Budget

Agency: General Assembly

General Assembly

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	6,359,805	7,236,633	6,373,767	7,146,893	6,600,786
Total Expenditures	6,359,805	7,236,633	6,373,767	7,146,893	6,600,786
Expenditures by Object					
Salary and Benefits	3,796,425	3,627,331	3,824,184	3,834,888	3,928,436
Contract Professional Services	321,543	499,218	452,000	452,000	597,000
Operating Supplies and Expenses	1,496,750	1,765,288	1,925,583	2,688,005	1,850,350
Subtotal: Operating	5,614,718	5,891,837	6,201,767	6,974,893	6,375,786
Capital Purchases And Equipment	745,087	1,344,797	172,000	172,000	225,000
Subtotal: Other	745,087	1,344,797	172,000	172,000	225,000
Total Expenditures	6,359,805	7,236,633	6,373,767	7,146,893	6,600,786
Expenditures by Source of Funds					
General Revenue	6,359,805	7,214,997	6,373,767	6,384,471	6,600,786
Federal Funds	0	21,636	0	762,422	0
Total Expenditures	6,359,805	7,236,633	6,373,767	7,146,893	6,600,786

Personnel

Agency: General Assembly

General Assembly

		FY 2022	
		FTE	Cost
Unclassified			
REPRESENTATIVE	00509F	0.0	1,218,234
REPRESENTATIVE-SPEAKER OF THE HOUSE	00511F	0.0	33,272
SENATOR	00509F	0.0	601,819
SENATOR-PRESIDENT OF THE SENATE	00511F	0.0	33,272
Subtotal Unclassified		0.0	1,886,597
Subtotal		0.0	1,886,597
Seasonal/Special Salaries/Wages			475,000
Total Salaries			2,361,597
Benefits			
FICA			160,252
Health Benefits			1,323,677
Payroll Accrual			8,400
Subtotal			1,492,329
Total Salaries and Benefits		0.0	3,853,926
Cost Per FTE Position			0
Statewide Benefit Assessment			74,510
Payroll Costs		0.0	3,928,436
Purchased Services			
Clerical and Temporary Services			79,500
Design and Engineering Services			25,000
Legal Services			170,000
Management & Consultant Services			320,000
Other Contracts			2,500
Subtotal			597,000
Total Personnel		0.0	4,525,436
Distribution by Source of Funds			
General Revenue		0.0	4,525,436
Total All Funds		0.0	4,525,436

Program Summary

GENERAL ASSEMBLY

Fiscal Advisory Staff

Mission

Fiscal Advisory Staff members perform fiscal research and analysis for the Legislature, its committees, and individual legislators.

Description

The Fiscal Advisory Staff to the House Finance Committee and to the Legislature operates under the supervision of the House Finance Committee. Duties include examination of revenues, review of appropriations and expenditures, and analysis of the State's indebtedness and Capital Improvement Plan. The House Fiscal Advisor serves as one of three principals on the Revenue Consensus Forecasting and the Medical and Public Assistance Caseload Estimating Conferences.

Statutory History

The Fiscal Advisory Staff to the House Finance Committee was established in 1959. Statutory provisions for the Fiscal Advisory Staff are contained in R.I General Laws §22-6.

Budget

Agency: General Assembly

Fiscal Advisory Staff

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	1,676,157	1,780,805	2,011,174	2,017,831	2,127,855
Total Expenditures	1,676,157	1,780,805	2,011,174	2,017,831	2,127,855
Expenditures by Object					
Salary and Benefits	1,596,867	1,664,142	1,880,774	1,887,431	1,977,905
Operating Supplies and Expenses	79,289	80,838	105,400	105,400	114,950
Subtotal: Operating	1,676,157	1,744,980	1,986,174	1,992,831	2,092,855
Capital Purchases And Equipment	0	35,825	25,000	25,000	35,000
Subtotal: Other	0	35,825	25,000	25,000	35,000
Total Expenditures	1,676,157	1,780,805	2,011,174	2,017,831	2,127,855
Expenditures by Source of Funds					
General Revenue	1,676,157	1,780,805	2,011,174	2,017,831	2,127,855
Total Expenditures	1,676,157	1,780,805	2,011,174	2,017,831	2,127,855

Personnel

Agency: General Assembly

Fiscal Advisory Staff

		FY 2022	
		FTE	Cost
Unclassified			
ADMINISTRATIVE ASSISTANT	07821F	1.0	62,952
ANALYST I	07722F	3.0	189,318
ANALYST II	07992F	2.0	139,144
ANALYST III	07904F	2.0	144,880
ANALYST IV	07833F	1.0	75,308
DEPUTY FISCAL ADVISOR III	07923F	1.0	152,306
HOUSE FISCAL ADVISOR	07836F	1.0	202,278
PRINCIPAL ANALYST II	07749F	1.0	127,197
PRINCIPAL ANALYST III	07953F	1.0	133,557
Subtotal Unclassified		13.0	1,226,940
Subtotal		13.0	1,226,940
Total Salaries			1,226,940
Benefits			
FICA			90,066
Health Benefits			184,568
Payroll Accrual			7,160
Retiree Health			64,782
Retirement			355,924
Subtotal			702,500
Total Salaries and Benefits		13.0	1,929,440
Cost Per FTE Position			148,418
Statewide Benefit Assessment			48,465
Payroll Costs		13.0	1,977,905
Total Personnel		13.0	1,977,905
Distribution by Source of Funds			
General Revenue		13.0	1,977,905
Total All Funds		13.0	1,977,905

Program Summary

GENERAL ASSEMBLY

Legislative Council

Mission

The Legislative Council is the principal research and legal arm of the General Assembly. The Council's staff of attorneys, researchers, secretaries, and clerical aides provides legislators with information on matters pending or to come before the Legislature. The Legislative Council's principal activity is drafting of legislation for individual members.

Description

The Legislative Council has two main functions: bill drafting and research, with separate offices to handle each. The bill-drafting section is ordinarily referred to as the Legislative Council. Staffed by a number of attorneys, the Council takes bill-drafting requests and prepares the legislation. Other staff members handle the typing, proofing, duplication, and delivery of bills to legislators in the House and Senate chambers.

Statutory History

The Legislative Council was established in 1939. Its statutory provisions are contained in R.I. General Laws § 22-8.

Budget

Agency: General Assembly

Legislative Council

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	4,185,225	4,199,936	4,921,429	4,937,061	5,135,234
Total Expenditures	4,185,225	4,199,936	4,921,429	4,937,061	5,135,234
Expenditures by Object					
Salary and Benefits	4,126,074	4,135,485	4,738,979	4,754,611	4,889,384
Contract Professional Services	0	0	5,500	5,500	55,500
Operating Supplies and Expenses	59,151	64,451	131,950	131,950	165,350
Subtotal: Operating	4,185,225	4,199,936	4,876,429	4,892,061	5,110,234
Capital Purchases And Equipment	0	0	45,000	45,000	25,000
Subtotal: Other	0	0	45,000	45,000	25,000
Total Expenditures	4,185,225	4,199,936	4,921,429	4,937,061	5,135,234
Expenditures by Source of Funds					
General Revenue	4,185,225	4,199,936	4,921,429	4,937,061	5,135,234
Total Expenditures	4,185,225	4,199,936	4,921,429	4,937,061	5,135,234

Personnel

Agency: General Assembly

Legislative Council

		FY 2022	
		FTE	Cost
Unclassified			
ANALYST	07857F	1.0	55,321
ANALYST I	07765F	0.6	48,310
CHIEF ASST TO DIRECTOR	07991F	1.0	132,237
CLERICAL	07811F	1.0	57,325
CLERICAL	07950F	2.0	67,030
CONSTITUENT LIAISON	07976F	1.0	56,456
DEPUTY DIRECTOR	07788F	1.0	101,376
DEPUTY DIRECTOR	07854F	1.0	110,709
DIRECTOR OF LEGISLATIVE COUNCIL	07823F	1.0	133,397
LAW CLERK	07742F	1.0	54,918
LEGAL COUNSEL	07706F	0.6	26,934
LEGAL COUNSEL	07719F	1.8	82,902
LEGAL COUNSEL	07734F	0.6	44,883
LEGAL COUNSEL	07743F	1.0	111,404
LEGAL COUNSEL	07747F	1.0	84,592
LEGAL COUNSEL	07750F	0.6	44,176
LEGAL COUNSEL	07777F	0.6	25,085
LEGAL COUNSEL	07819F	0.6	25,877
LEGAL COUNSEL	07859F	7.2	344,718
LEGAL COUNSEL	07864F	1.0	64,178
LEGAL COUNSEL	07866F	0.6	62,980
LEGAL COUNSEL	07961F	0.6	26,207
LEGISLATIVE AIDE	07751F	1.0	67,461
LEGISLATIVE AIDE	07778F	0.6	22,145
LEGISLATIVE AIDE	07812F	1.0	59,444
LEGISLATIVE AIDE	07847F	1.0	55,454
LEGISLATIVE AIDE	07886F	1.0	65,512
LEGISLATIVE AIDE	07895F	1.0	46,928
LEGISLATIVE AIDE	07934F	1.0	48,645
LEGISLATIVE ANALYST	07724F	1.0	67,648
LEGISLATIVE COUNSEL	07757F	0.6	37,751
LEGISLATIVE LEGAL COUNSEL	07792F	0.6	71,130
LEGISLATIVE LEGAL COUNSEL	07859F	0.6	28,026
LEGISLATIVE RESEARCHER	07907F	1.0	41,933
PROOFER	07971F	1.0	34,698
RESEARCHER II	07978F	1.0	67,245
SECRETARY	07754F	1.0	54,222

Personnel

Agency: General Assembly

Legislative Council

		FY 2022	
		FTE	Cost
Unclassified			
SECRETARY	07817F	2.0	87,978
SECRETARY I	07709F	1.0	58,047
SECRETARY I	07723F	1.0	58,475
SENIOR LEGISLATIVE ANALYST	07804F	1.0	65,584
SENIOR PROOFER/SECRETARY	07858F	1.0	45,258
Subtotal Unclassified		46.2	2,844,599
Subtotal		46.2	2,844,599
Total Salaries			2,844,599
Benefits			
FICA			217,611
Health Benefits			728,831
Payroll Accrual			16,578
Retiree Health			150,199
Retirement			819,204
Subtotal			1,932,423
Total Salaries and Benefits		46.2	4,777,022
Cost Per FTE Position			103,399
Statewide Benefit Assessment			112,362
Payroll Costs		46.2	4,889,384
Purchased Services			
Clerical and Temporary Services			500
Legal Services			55,000
Subtotal			55,500
Total Personnel		46.2	4,944,884
Distribution by Source of Funds			
General Revenue		46.2	4,944,884
Total All Funds		46.2	4,944,884

Program Summary

GENERAL ASSEMBLY

Joint Commission on Legislative Services

Mission

The Joint Committee on Legislative Services (JCLS) is responsible for all administrative matters affecting the operations of the General Assembly. The Office also coordinates the Legislative Data Services and Telecommunications - Cable TV activities.

Description

Under the direction of the Joint Committee on Legislative Services, the JCLS Administrative Office is responsible for the overall day-to-day operations of the General Assembly. Matters pertaining to personnel, payroll and benefits, operations, purchasing and accounts payable are handled through this office. The JCLS Office prepares and submits the annual budget and oversees the finances of the Legislature. The operations staff is responsible for the purchasing function, the upkeep and maintenance of the legislative offices in the State House, the disbursement of supplies to the various offices of the JCLS, and repairs to equipment and furnishings of the Legislature.

Statutory History

The Joint Committee on Legislative Services was established as a permanent joint committee in 1960. Its statutory provisions are contained in R.I. General Laws § 22-11.

Budget

Agency: General Assembly

Joint Comm. on Legislative Services

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	23,732,146	24,843,468	26,810,667	26,889,899	27,580,471
Total Expenditures	23,732,146	24,843,468	26,810,667	26,889,899	27,580,471
Expenditures by Object					
Salary and Benefits	20,892,530	21,754,031	22,920,332	22,999,564	23,824,121
Contract Professional Services	68,581	57,300	232,000	232,000	153,500
Operating Supplies and Expenses	597,642	803,072	1,041,335	1,041,335	1,112,850
Assistance And Grants	2,033,621	2,074,887	2,300,000	2,300,000	2,300,000
Subtotal: Operating	23,592,374	24,689,289	26,493,667	26,572,899	27,390,471
Capital Purchases And Equipment	139,772	154,179	317,000	317,000	190,000
Subtotal: Other	139,772	154,179	317,000	317,000	190,000
Total Expenditures	23,732,146	24,843,468	26,810,667	26,889,899	27,580,471
Expenditures by Source of Funds					
General Revenue	23,732,146	24,843,468	26,810,667	26,889,899	27,580,471
Total Expenditures	23,732,146	24,843,468	26,810,667	26,889,899	27,580,471

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022	
		FTE	Cost
Unclassified			
ADMINISTRATIVE ASSISTANT	07716F	1.0	89,801
ADMINISTRATIVE ASSISTANT	07721F	1.0	84,836
ADMINISTRATIVE ASSISTANT	07754F	1.0	65,066
ADMINISTRATIVE ASSISTANT	07776F	3.0	196,932
ADMINISTRATIVE ASSISTANT	07817F	1.0	43,989
ADMINISTRATIVE ASSISTANT	07857F	1.0	60,590
ADMINISTRATIVE ASSISTANT	07859F	1.0	49,045
ADMINISTRATIVE ASSISTANT	07872F	1.0	38,648
ADMINISTRATIVE ASSISTANT	07887F	1.0	56,162
ADMINISTRATIVE ASSISTANT	07908F	1.0	59,859
ADMINISTRATIVE ASSISTANT	07925F	1.0	72,862
ADMINISTRATIVE ASSISTANT	07929F	1.0	73,458
ADMINISTRATIVE ASSISTANT	07930F	1.0	58,274
ADMINISTRATIVE ASSISTANT	07973F	1.0	58,167
ADMINISTRATIVE ASSISTANT	07977F	1.0	53,910
ADMIN OF HOUSE OVERSIGHT	07747F	1.0	73,977
ASSISTANT CLERK - FINANCE	07773F	1.0	49,820
ASSISTANT CLERK HOUSE FINANCE	07798F	1.0	55,726
ASSISTANT COMPUTER OPERATOR	07831F	1.0	66,908
ASSISTANT DIRECTOR	07745F	1.0	91,670
ASSISTANT DIRECTOR/CONTROLLER	07714F	1.0	117,305
ASSISTANT ENGINEER CAPITOL TV	07859F	1.0	58,854
ASSISTANT PROGRAM DIRECTOR	07887F	1.0	56,162
ASSISTANT RECORD CLERK/CONST SRVS	07957F	1.0	63,343
ASSOCIATE DIRECTOR CONSTR SRVS	07835F	1.0	75,402
ASSOCIATE DIRECTOR IT	07793F	1.0	109,988
ASST CLERK-HSE JUD	07720F	1.0	45,495
ASST DIRECTOR OF LAW REVISION	07959F	1.0	100,436
CAPITAL TV TECHNICIAN	07973F	1.0	55,523
CHIEF CLERK	07728F	1.0	72,023
CHIEF LEGAL COUNSEL	07855F	1.0	166,387
CHIEF LEGAL COUNSEL	07999F	1.0	171,770
CHIEF OF STAFF	07834F	1.0	191,882
CHIEF OF STAFF	07871F	1.0	80,110
CHIEF OF STAFF	07968F	1.0	167,898
CHIEF OF STAFF	07997F	1.0	81,233
CLERICAL	07817F	1.0	46,188

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022	
		FTE	Cost
Unclassified			
CLERICAL	07950F	2.8	93,842
CLERK CORPORATIONS COMMITTEE	07886F	1.0	62,392
CLERK-HOUSE FINANCE	07728F	1.0	79,225
CLERK- LABOR COMMITTEE	07742F	0.6	34,599
COMM/MULTI MEDIA SUPPORT STAFF	07930F	1.0	58,274
COMPUTER ENGINEER	07820H	0.4	17,948
CONSTITUENT CASEWORKER	07773F	2.0	99,640
CONSTITUENT LIAISON	07773F	2.0	104,622
CONSTITUENT LIAISON	07863F	1.0	65,805
CONSTITUENT LIAISON I	07942F	1.0	70,777
CONSTITUENT SERVICES LIAISON	07887F	1.0	56,162
CONSTITUENT SVS CASEWORKER	07980F	1.0	62,317
CONSTITUTENT LIAISON II	07890F	1.0	66,990
DATA ANALYST	07824F	2.0	107,131
DATA ANALYST	07897F	1.0	69,110
DEP CHIEF OF STAFF/LEGISLATION	07711F	1.0	143,761
DEPUTY CHIEF OF STAFF	07866F	1.0	123,335
DEPUTY CHIEF OF STAFF	07940F	1.0	89,231
DEPUTY DIR-COMMUNICATIONS	07841F	1.0	63,653
DEPUTY DIR CONSTITUENT SERVICE	07873F	1.0	84,684
DEPUTY DIRECTOR	07972F	1.0	109,856
DEPUTY FISCAL ADVISOR	07793F	1.0	115,487
DEPUTY LEGAL COUNSEL	07914F	1.0	132,635
DEPUTY LEGISLATIVE DIRECTOR	07873F	1.0	80,651
DEPUTY POLICY DIRECTOR	07972F	1.0	97,528
DIRECTOR	07875F	1.0	116,835
DIRECTOR - CAPITOL TV	07797F	1.0	96,638
DIRECTOR OF COMMUNICATIONS	07867F	1.0	123,996
DIRECTOR OF COMMUNICATIONS	07929F	1.0	73,458
DIRECTOR OF CONSTITNENT SERVIC	07714F	1.0	109,817
DIRECTOR OF HOUSE POLICY	07878F	1.0	152,146
DIRECTOR OF IT	07914F	1.0	145,267
DIRECTOR OF LAW REVISION	07855F	1.0	145,589
DIRECTOR OF LEGAL SERVICES - SENATE	07736F	0.6	69,444
DIRECTOR OF SENATE POLICY	07711F	1.0	130,692
DIRECTOR OF SENATE SERVICES	07725F	1.0	77,176
DIR OF CONSTITUENT SERVICES	07889F	1.0	103,466

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022	
		FTE	Cost
Unclassified			
DIR OF LEGAL SVS FOR HSE COMM	07736F	0.6	69,444
DIR OF THE LEGIS PRESS BUREAU	07768F	1.0	89,524
EXECUTIVE ASSISTANT	07776F	1.0	62,518
EXECUTIVE ASSISTANT	07986F	1.0	107,485
EXECUTIVE DIRECTOR TO JCLS	07703F	1.0	167,949
FISCAL ANALYST	07722F	1.0	63,106
FISCAL ANALYST I	07722F	2.0	126,212
HOUSE DIR OF COMMUNICATIONS	07711F	1.0	137,227
HOUSE PARLIAMENTARIAN-LEG COUN	07889F	1.0	113,320
HOUSE READING CLERK	07701F	0.9	90,639
HOUSE RECORDING CLERK	07857H	0.6	44,481
INTERIM PERS ADMIN/ADMIN ASST	07771F	1.0	86,111
IT TECHNICAL SPECIALIST II	07835F	1.0	82,942
IT TECHNICAL SPECIALIST II	07770F	1.0	77,990
LEGAL COUNSEL	07711F	1.0	143,761
LEGAL COUNSEL	07719F	1.8	82,902
LEGAL COUNSEL	07731F	0.6	76,425
LEGAL COUNSEL	07735F	0.6	40,265
LEGAL COUNSEL	07736F	0.6	79,861
LEGAL COUNSEL	07775F	1.0	127,441
LEGAL COUNSEL	07781F	0.6	34,758
LEGAL COUNSEL	07822F	1.0	103,395
LEGAL COUNSEL	07843F	0.6	31,382
LEGAL COUNSEL	07859F	1.8	86,880
LEGAL COUNSEL	07886F	0.6	44,499
LEGAL COUNSEL	07907F	0.6	27,556
LEGAL COUNSEL	07916F	0.6	52,170
LEGAL COUNSEL	07963F	1.0	108,842
LEGAL COUNSEL/HOUSE MAJORITY LEADER	07775F	1.0	115,855
LEGAL COUNSEL - PT	07859F	1.2	56,052
LEGAL COUNSEL - PT	07993F	0.6	64,285
LEGISLATIVE AIDE	07734F	1.0	78,545
LEGISLATIVE AIDE	07758F	1.0	49,255
LEGISLATIVE AIDE	07773F	2.0	99,640
LEGISLATIVE AIDE	07777F	1.0	45,989
LEGISLATIVE AIDE	07870H	0.6	19,594
LEGISLATIVE AIDE	07881F	1.0	50,882

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022	
		FTE	Cost
Unclassified			
LEGISLATIVE AIDE	07926F	0.7	27,280
LEGISLATIVE AIDE	07928F	1.0	45,821
LEGISLATIVE AIDE	07949F	2.0	91,860
LEGISLATIVE AIDE	07958F	0.6	26,941
LEGISLATIVE AIDE	07973F	1.0	52,879
LEGISLATIVE AIDE	07983F	4.3	159,381
LEGISLATIVE AIDE	07988F	1.0	37,476
LEGISLATIVE AID - PT	07806F	0.6	25,266
LEGISLATIVE ASSISTANT	07723F	1.0	67,246
LEGISLATIVE ASSISTANT	07755F	0.6	37,439
LEGISLATIVE ASSISTANT	07773F	2.0	99,640
LEGISLATIVE ASSISTANT	07847F	1.0	50,413
LEGISLATIVE ASSISTANT	07857F	0.6	31,612
LEGISLATIVE GRANTS COORDINATOR	07741F	1.0	83,881
LEGISLATIVE PERSONNEL ADMIN	07815F	1.0	119,726
LEGISLATIVE PROJECT COORDINATO	07766F	1.0	48,968
LEGISLATIVE PROJECT COORDINATO	07856F	1.0	59,732
MANAGER COPY CENTER	07941F	1.0	47,894
MANAGER DATA SYSTEMS	07784F	1.0	95,761
MANAGER HOUSE OPERATIONS	07841F	1.0	60,622
NETWORK AND SYSTEMS TECH	07939F	1.0	72,068
NETWORK & SYSTEMS TECHNICIANII	07939F	1.0	72,068
OPERATIONS PROJECT COORDINATOR	07708F	1.0	62,753
PAYROLL ADMINISTRATOR	07757F	1.0	72,490
POLICY ANALYST	07723F	1.0	58,475
POLICY ANALYST	07886F	1.0	68,631
POLICY ANALYST	07897F	1.0	57,592
POLICY ANALYST	07930F	1.0	58,274
POLICY ANALYST I	07844F	1.0	52,908
POLICY ANALYST I	07868H	0.6	39,216
POLICY ANALYST II	07738F	2.0	141,264
PRESS OPERATOR	07782F	3.0	157,455
PRINCIPAL POLICY ANALYST	07737F	1.0	76,018
PRODUCTION DIRECTOR	07745F	1.0	91,670
PROGRAM OFFICER	07757F	1.0	60,058
PROGRAM OFFICER	07841F	1.0	60,622
PROJ COORD/LEGISLATIVE AIDE	07779F	0.9	44,369

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

		FY 2022	
		FTE	Cost
Unclassified			
PUBLICIST	07722F	1.0	63,106
PUBLICIST	07887F	1.0	56,162
SECRETARY	07761F	1.2	69,030
SECRETARY	07764F	1.0	52,555
SECRETARY	07817F	3.0	131,967
SECRETARY	07859F	1.0	51,497
SECRETARY	07901F	1.0	64,178
SECRETARY	07930F	1.0	64,101
SECRETARY/CLERK	07802F	1.0	53,166
SECRETARY I	07773F	1.0	54,802
SECRETARY I	07802F	1.0	59,495
SECRETARY OF THE SENATE	07940F	1.0	89,231
SENATE FISCAL ADVISOR	07759F	1.0	172,216
SENATE SERVICES ASSISTANT	07758F	1.0	44,777
SENIOR DEPUTY CHIEF OF STAFF	07914F	1.0	126,319
SENIOR LEGAL COUNSEL	07963F	1.0	114,284
SENIOR POLICY ANALYST	07996F	1.0	71,023
SENIOR PRESS OPERATOR	07891F	1.0	61,129
SENIOR SECRETARY	07989F	1.0	64,259
SR ANALYST/LEG COORDINATOR	07996F	1.0	67,641
SR LEGISLATIVE FISCAL ANALYST	07784F	2.0	179,298
SR. PRODUCER/DIRECTOR	07729F	1.0	80,176
SR PROJECT MANAGER	07738F	1.0	77,695
SUPERVISOR CLERICAL SERVICES	07727F	1.0	66,574
SUPERVISOR VET'S AFFAIRS OFFI	07908F	1.0	65,845
TELEVISION MAINTENANCE ENGINEE	07771F	1.0	86,111
TV DIRECTOR	07980F	1.0	62,317
T.V. TECHNICIAN	07819F	1.0	52,077
TV TECHNICIAN	07773F	4.0	199,280
T.V. TECHNICIAN II	07730F	1.0	58,204
Subtotal Unclassified		194.3	14,407,344
Subtotal		194.3	14,407,344
Seasonal/Special Salaries/Wages			95,000
Total Salaries			14,502,344

Personnel

Agency: General Assembly

Joint Comm. on Legislative Services

	FY 2022	
	FTE	Cost
Benefits		
FICA		1,099,298
Health Benefits		2,646,680
Payroll Accrual		84,008
Retiree Health		760,720
Retirement		4,163,942
Subtotal		8,754,648
Total Salaries and Benefits	194.3	23,256,992
Cost Per FTE Position		119,696
Statewide Benefit Assessment		567,129
Payroll Costs	194.3	23,824,121
Purchased Services		
Buildings and Ground Maintenance		3,500
Information Technology		125,000
Management & Consultant Services		25,000
Subtotal		153,500
Total Personnel	194.3	23,977,621
Distribution by Source of Funds		
General Revenue	194.3	23,977,621
Total All Funds	194.3	23,977,621

Program Summary

GENERAL ASSEMBLY

Auditor General

Mission

The Office of the Auditor General provides independent audits, accounting, and evaluation of state government programs to the General Assembly for its legislative oversight and capability.

Description

The Office of the Auditor General assists the General Assembly in reviewing compliance, efficiency, economy, and effectiveness of state programs. The Office of the Auditor General conducts financial and program audits which encompass the investigation of all matters relating to a review of program costs and the evaluation of program performance. The Office also completes the annual post-audit of the receipts and expenditures of the State; and, in accordance with the Single Audit Act of 1984, circular number A-128, issued by the United States Office of Management and Budget, and Chapter 41 of the Rhode Island General Laws, conducts annual audits of federally-funded programs administered by the State.

Statutory History

The Office of the Auditor General was established in 1974. Statutory provisions for the Office of the Auditor General are contained in R.I. General Laws § 22-13.

Budget

Agency: General Assembly

Auditor General

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	4,838,419	4,978,009	5,991,680	6,010,462	5,941,415
Total Expenditures	4,838,419	4,978,009	5,991,680	6,010,462	5,941,415
Expenditures by Object					
Salary and Benefits	4,389,213	4,517,573	5,392,330	5,411,112	5,389,065
Contract Professional Services	2,600	2,769	10,600	10,600	600
Operating Supplies and Expenses	446,606	447,718	508,750	508,750	511,750
Subtotal: Operating	4,838,419	4,968,060	5,911,680	5,930,462	5,901,415
Capital Purchases And Equipment	(0)	9,949	80,000	80,000	40,000
Subtotal: Other	(0)	9,949	80,000	80,000	40,000
Total Expenditures	4,838,419	4,978,009	5,991,680	6,010,462	5,941,415
Expenditures by Source of Funds					
General Revenue	3,388,419	3,428,009	4,152,498	4,165,483	4,158,990
Restricted Receipts	1,450,000	1,550,000	1,839,182	1,844,979	1,782,425
Total Expenditures	4,838,419	4,978,009	5,991,680	6,010,462	5,941,415

Personnel

Agency: General Assembly

Auditor General

		FY 2022	
		FTE	Cost
Unclassified			
ADMINISTRATIVE AIDE	07720F	1.0	45,496
ADMINISTRATIVE AIDE	07917F	1.0	42,756
ADMINISTRATIVE AIDE	07995F	1.0	51,886
ADMINISTRATIVE ASSISTANT	07773F	1.0	57,293
ADMINISTRATIVE OFFICER	07750F	1.0	77,307
ASSISTANT DATA SYSTEMS COORD	07976F	1.0	61,834
AUDIT MANAGER	07702F	2.0	193,006
AUDIT MANAGER	07743F	1.0	106,763
AUDIT MANAGER	07788F	1.0	103,580
AUDIT MANAGER	07986F	1.0	98,139
AUDITOR	07802F	8.2	415,198
AUDITOR GENERAL	07703F	1.0	171,523
COMMUNICATIONS LIAISON OFFICER	07975F	0.6	41,760
CUSTODIAN	07877F	1.0	38,224
DATA SYSTEMS COORDINATOR	07957F	1.0	72,844
INFORMATION SYSTEMS AUDIT MGR	07972F	1.0	97,528
LEGAL COUNSEL	07850F	0.6	61,628
PRINCIPAL AUDITOR	07708F	5.0	313,765
PRINCIPAL AUDITOR	07747F	1.0	70,454
PRINCIPAL AUDITOR	07835F	1.0	75,402
PRINCIPAL AUDITOR	07910F	1.0	64,606
PRINCIPAL AUDITOR	07929F	1.0	76,956
PRINCIPAL AUDITOR	07982F	1.0	79,369
PRINCIPAL IT AUDITOR	07997F	1.0	85,103
SENIOR AUDIT MANAGER	07752F	1.0	128,037
SENIOR AUDIT MANAGER	07792F	1.0	124,478
SENIOR AUDIT MANAGER	07906F	1.0	120,700
SENIOR AUDITOR	00000A	1.0	0
SENIOR AUDITOR	07724F	1.0	64,427
SENIOR AUDITOR	07798F	2.0	111,452
SENIOR I.T. AUDITOR	07901F	1.0	64,178
SPECIAL PROJECTS AUDITOR	07752F	0.6	66,803
SR TECH RISK ANALYST	07940F	1.0	89,231
Subtotal Unclassified		45.0	3,271,726
Subtotal		45.0	3,271,726
Total Salaries			3,271,726

Personnel

Agency: General Assembly

Auditor General

	FY 2022	
	FTE	Cost
Benefits		
Contract Stipends		30,000
FICA		248,750
Health Benefits		576,255
Payroll Accrual		19,066
Retiree Health		172,742
Retirement		941,290
Subtotal		1,988,103
Total Salaries and Benefits	45.0	5,259,829
Cost Per FTE Position		116,885
Statewide Benefit Assessment		129,236
Payroll Costs	45.0	5,389,065
Purchased Services		
Other Contracts		600
Subtotal		600
Total Personnel	45.0	5,389,665
Distribution by Source of Funds		
General Revenue	45.0	3,772,765
Restricted Receipts	0.0	1,616,900
Total All Funds	45.0	5,389,665

Program Summary

GENERAL ASSEMBLY

Special Legislative Commissions

Mission

Special Legislative Commissions include boards and commissions established for the promotion of certain goals and objectives, and to address items of local, regional, and national concern.

Description

Included in this program are the Commission on Uniform State Laws, the Criminal Justice Commission, and the Martin Luther King Commission.

Statutory History

Special Legislative Commissions are generally established under the authority granted to the General Assembly in the Rhode Island State Constitution. Specific provisions for various commissions are also established within the Rhode Island General Laws.

Budget

Agency: General Assembly

Special Legislative Commissions

Expenditures by Sub Program	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
Operations	6,864	7,573	13,900	13,900	13,900
Total Expenditures	6,864	7,573	13,900	13,900	13,900
Expenditures by Object					
Operating Supplies and Expenses	6,864	7,573	13,900	13,900	13,900
Subtotal: Operating	6,864	7,573	13,900	13,900	13,900
Total Expenditures	6,864	7,573	13,900	13,900	13,900
Expenditures by Source of Funds					
General Revenue	6,864	7,573	13,900	13,900	13,900
Total Expenditures	6,864	7,573	13,900	13,900	13,900